

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 financial year

		R '000
1	Revenue	1 598 580 736
11	Taxes	1 401 476 224
111	Taxes on income, profits and capital gains	738 740 597
1111	Payable by individuals	493 501 227
1112	Payable by corporations and other enterprises	245 239 370
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	17 438 989
113	Taxes on property	56 034 779
1131	Recurrent taxes on immovable property	53 361 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	2 673 779
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	533 164 110
1141	General taxes on goods and services	337 356 963
11411	Value-added taxes	324 778 916
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	12 578 047
1142	Excises	177 248 023
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	6 703 388
1145	Taxes on use of goods on permission to use goods or perform activities	11 734 053
11451	Motor vehicle taxes	10 860 024
11452	Other taxes on use of goods on permission to use goods or perform activities	874 029
114521	Business and professional licenses	874 029
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	121 683
115	Taxes on international trade and transactions	56 097 749
1151	Customs and other import duties	55 021 127
1152	Taxes on exports	1 076 622
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 financial year (continued)

		R '000
12	Social contributions	25 955 549
121	Social security contributions	25 955 549
1211	Employee contributions	0
1212	Employer contributions	6 468 804
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	19 486 745
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 932 664
131	Foreign governments	95 829
1311	Current	95 829
1312	Capital	0
132	International institutions	1 836 835
1321	Current	1 836 835
1322	Capital	0
14	Other revenue	169 216 299
141	Property income	50 986 654
1411	Interest	38 628 134
14111	From nonresidents	0
14112	From residents other than general government	38 628 134
14113	From other general government units	0
1412	Dividends	3 292 353
14121	From nonresidents	42 410
14122	From residents	3 249 943
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	9 066 167
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	100 649 086
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	8 955 897
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	91 693 189
14231	Tuition fees	27 929 704
14232	Other incidental sales by non-market establishments (museums, hospital fees)	63 740 738
14233	Sales of scrap, waste and other current goods	22 747
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2018/2019 financial year (concluded)

		R '000
143	Fines, penalties and forfeits	9 875 623
144	Transfers not elsewhere classified	6 844 963
1441	Current transfers not elsewhere classified	6 822 976
14411	Subsidies	2 366
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	2 366
1441121	Public non-financial corporations	2 366
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	6 820 610
144121	Public non-financial corporations	11 070
144122	Public financial corporations	6 745
144123	NPISH	34 980
144124	Private non-financial enterprises	3 286
144125	Private financial enterprises	1 175 515
144126	To other sectors	5 411 254
144127	Households	177 760
1442	Capital transfers not elsewhere classified	21 987
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	21 868
14425	Private financial enterprises	0
14426	To other sectors	119
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	859 973
1451	Premiums, fees, and current claims receivable	859 973
14511	Premiums receivable	823 514
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	36 459
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	613 824 755	0	80 430 879	650	694 256 284
701	GENERAL PUBLIC SERVICES	75 478 519	0	3 588 048	0	79 066 567
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	56 488 038	0	1 268 118	0	57 756 156
70111	Executive and legislative organs	40 944 900	0	590 637	0	41 535 537
70112	Financial and fiscal affairs	12 756 841	0	374 820	0	13 131 661
70113	External Affairs	2 786 297	0	302 661	0	3 088 958
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	15 330 715	0	2 077 244	0	17 407 959
70131	General personnel services	540 809	0	58 223	0	599 032
70132	Overall planning and statistical services	1 486 476	0	221 922	0	1 708 398
70133	Other general services	13 303 430	0	1 797 099	0	15 100 529
						0
7014	Basic research	1 560 933	0	121 000	0	1 681 933
7015	R&D General public services	89 450	0	11 233	0	100 683
7016	General public services n.e.c.	2 009 383	0	110 453	0	2 119 836
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	27 642 731	0	3 017 925	0	30 660 656
7021	Military defence	23 381 500	0	2 850 271	0	26 231 771
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	4 261 231	0	167 654	0	4 428 885
703	PUBLIC ORDER AND SAFETY	101 629 631	0	20 190 370	0	121 820 001
7031	Police services	69 544 925	0	15 970 897	0	85 515 822
7032	Fire protection services	4 646 868	0	0	0	4 646 868
7033	Law courts	13 107 665	0	1 610 898	0	14 718 563
7034	Prisons	12 629 654	0	2 600 992	0	15 230 646
7035	R&D Public order and safety	56 772	0	7 583	0	64 355
7036	Public order and safety n.e.c.	1 643 747	0	0	0	1 643 747
704	ECONOMIC AFFAIRS	29 081 114	0	3 690 631	0	32 771 745
7041	General economic, commercial and labour affairs	7 628 306	0	755 921	0	8 384 227
70411	General economic and commercial affairs	5 788 193	0	501 985	0	6 290 178
70412	General labour affairs	1 840 113	0	253 936	0	2 094 049
7042	Agriculture, forestry, fishing and hunting	8 781 239	0	1 306 567	0	10 087 806
70421	Agriculture	7 948 686	0	1 167 714	0	9 116 400
70422	Forestry	581 807	0	98 675	0	680 482
70423	Fishing and hunting	250 746	0	40 178	0	290 924

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	658 621	0	87 881	0	746 502
70431	Coal and other solid mineral fuels	19 607	0	2 607	0	22 214
70432	Petroleum and natural gas	94 668	0	13 944	0	108 612
70433	Nuclear fuels	171 897	0	22 885	0	194 782
70434	Other fuels	0	0	0	0	0
70435	Electricity	372 449	0	48 445	0	420 894
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	1 267 229	0	144 649	0	1 411 878
70441	Mining of mineral resources other than mineral fuels	727 726	0	95 062	0	822 788
70442	Manufacturing	302 799	0	34 118	0	336 917
70443	Construction	236 704	0	15 469	0	252 173
7045	Transport	7 028 583	0	1 020 725	0	8 049 308
70451	Road transport	5 888 342	0	857 361	0	6 745 703
70452	Water transport	255 468	0	34 128	0	289 596
70453	Railway transport	320 377	0	38 566	0	358 943
70454	Air transport	487 838	0	85 969	0	573 807
70455	Pipeline and other transport	76 558	0	4 701	0	81 259
7046	Communication	637 647	0	60 366	0	698 013

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	1 498 803	0	159 653	0	1 658 456
70471	Distributive trades, storage and warehousing	266 511	0	23 430	0	289 941
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	1 132 147	0	131 990	0	1 264 137
70474	Multipurpose development projects	100 145	0	4 233	0	104 378
7048	R&D Economic affairs	1 580 686	0	154 869	0	1 735 555
70481	R&D General economic, commercial and labour affairs	65 660	0	4 932	0	70 592
70482	R&D Agriculture, forestry, fishing and hunting	1 153 304	0	129 279	0	1 282 583
70483	R&D Fuel and energy	42 288	0	3 187	0	45 475
70484	R&D Mining, manufacturing and construction	290 329	0	14 129	0	304 458
70485	R&D Transport	20 921	0	2 636	0	23 557
70486	R&D Communication	4 070	0	262	0	4 332
70487	R&D Other industries	4 114	0	444	0	4 558
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	5 000 981	0	703 723	0	5 704 704
7051	Waste management	228 006	0	26 296	0	254 302
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	124 502	0	16 329	0	140 831
7054	Protection of biodiversity and landscape	4 337 279	0	617 361	0	4 954 640
7055	R&D Environmental protection	124 876	0	17 982	0	142 858
7056	Environmental protection n.e.c.	186 318	0	25 755	0	212 073

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	14 181 933	0	831 400	0	15 013 333
7061	Housing development	4 482 317	0	304 288	0	4 786 605
7062	Community development	6 596 111	0	132 064	0	6 728 175
7063	Water supply	2 936 034	0	382 138	0	3 318 172
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	167 471	0	12 910	0	180 381
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	115 762 118	0	15 529 228	650	131 291 996
7072	Outpatient services	71 043	0	12 348	0	83 391
70724	Ambulance services	4 382 854	0	760 142	0	5 142 996
7073	Hospital services	72 589 050	0	9 777 748	0	82 366 798
7074	Public health services	33 930 280	0	4 302 098	0	38 232 378
7075	R&D Health	3 481 612	0	493 324	0	3 974 936
7076	Health n.e.c.	1 307 279	0	183 568	650	1 491 497
708	RECREATION, CULTURE AND RELIGION	16 025 733	0	706 508	0	16 732 241
7081	Recreational and sporting services	6 197 314	0	163 069	0	6 360 383
7082	Cultural services	9 400 488	0	505 901	0	9 906 389
7083	Broadcasting and publishing services	104 594	0	11 364	0	115 958
7084	Religious and other community services	238 415	0	17 500	0	255 915
7085	R&D Recreation, culture and religion	11 274	0	1 195	0	12 469
7086	Recreation, culture and religion n.e.c.	73 648	0	7 479	0	81 127

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	213 575 312	0	30 041 899	0	243 617 211
7091	Pre-primary and primary education	82 913 846	0	13 323 102	0	96 236 948
7092	Secondary education	61 937 901	0	9 993 437	0	71 931 338
7093	Post-secondary non-tertiary education (e.g. CET)	10 415 287	0	1 187 010	0	11 602 297
7094	Tertiary education	38 665 749	0	2 625 583	0	41 291 332
7095	Education not definable by level	1 855	0	196	0	2 051
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	4 271	0	428	0	4 699
7098	Education n.e.c.	19 636 403	0	2 912 143	0	22 548 546
710	SOCIAL PROTECTION	15 446 683	0	2 131 147	0	17 577 830
7101	Sickness and disability	942 781	0	163 506	0	1 106 287
71011	Sickness	691 225	0	117 025	0	808 250
71012	Disability	251 556	0	46 481	0	298 037
7102	Old age	460 899	0	76 488	0	537 387
7103	Survivors	0	0	0	0	0
7104	Family and children	2 580 068	0	479 230	0	3 059 298
7105	Unemployment	1 119 302	0	198 974	0	1 318 276
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 253 560	0	210 001	0	1 463 561
7108	R&D Social protection	222 536	0	39 492	0	262 028
7109	Social protection n.e.c.	8 867 537	0	963 456	0	9 830 993

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Purchases of goods	24 Interest		TOTAL (241 - 2439)
		223 Other goods and services	241 To non-residents	242 To residents other than general government	
Functional classification		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	352 672 370	0	196 948 477	196 948 477
701	GENERAL PUBLIC SERVICES	73 628 521	0	188 481 479	188 481 479
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	41 442 165	0	6 544 146	6 544 146
70111	Executive and legislative organs	33 396 924	0	6 439 636	6 439 636
70112	Financial and fiscal affairs	5 764 279	0	9 563	9 563
70113	External Affairs	2 280 962	0	94 947	94 947
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	25 638 576	0	131 831	131 831
70131	General personnel services	388 737	0	334	334
70132	Overall planning and statistical services	555 933	0	0	0
70133	Other general services	24 693 906	0	131 497	131 497
7014	Basic research	3 991 106	0	1 278	1 278
7015	R&D General public services	777 219	0	0	0
7016	General public services n.e.c.	1 727 756	0	6 842	6 842
7017	Public debt transactions (mainly interest)	51 699	0	181 797 382	181 797 382
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents other than general government	(241 - 2439)
		R '000	R '000	R '000	R '000	
702	DEFENCE		12 122 339	0	0	0
7021	Military defence		10 994 672	0	0	0
7022	Civil defence		0	0	0	0
7023	Foreign military aid		0	0	0	0
7024	R&D Defence		41 450	0	0	0
7025	Defence n.e.c.		1 086 217	0	0	0
703	PUBLIC ORDER AND SAFETY		31 257 954	0	13 318	13 318
7031	Police services		18 667 346	0	4 196	4 196
7032	Fire protection services		514 019	0	4 487	4 487
7033	Law courts		5 063 538	0	1 599	1 599
7034	Prisons		6 313 759	0	2 063	2 063
7035	R&D Public order and safety		119 345	0	0	0
7036	Public order and safety n.e.c.		579 947	0	973	973
704	ECONOMIC AFFAIRS		54 488 610	0	4 379 457	4 379 457
7041	General economic, commercial and labour affairs		10 091 186	0	8 173	8 173
70411	General economic and commercial affairs		8 084 024	0	7 179	7 179
70412	General labour affairs		2 007 162	0	994	994
7042	Agriculture, forestry, fishing and hunting		6 142 504	0	1 328	1 328
70421	Agriculture		5 446 610	0	1 312	1 312
70422	Forestry		279 191	0	15	15
70423	Fishing and hunting		416 703	0	1	1

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods		24 Interest		TOTAL (241 - 2439)
			223 Other goods and services	241 To non-residents	242 To residents other than general government		
		R '000	R '000	R '000	R '000		
7043	Fuel and energy		1 102 971	0	3 910	3 910	
70431	Coal and other solid mineral fuels		8 313	0	0	0	
70432	Petroleum and natural gas		46 515	0	0	0	
70433	Nuclear fuels		94 107	0	3 909	3 909	
70434	Other fuels		0	0	0	0	
70435	Electricity		954 036	0	1	1	
70436	Non electric energy		0	0	0	0	
7044	Mining, manufacturing and construction		4 441 830	0	495	495	
70441	Mining of mineral resources other than mineral fuels		1 419 513	0	252	252	
70442	Manufacturing		2 196 112	0	215	215	
70443	Construction		826 205	0	28	28	
7045	Transport		26 509 555	0	4 355 408	4 355 408	
70451	Road transport		24 951 586	0	4 354 394	4 354 394	
70452	Water transport		268 818	0	84	84	
70453	Railway transport		292 506	0	919	919	
70454	Air transport		342 507	0	11	11	
70455	Pipeline and other transport		654 138	0	0	0	
7046	Communication		1 556 126	0	4 228	4 228	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods		24 Interest		TOTAL (241 - 2439)
			223 Other goods and services		241 To non-residents	242 To residents other than general government	
		R '000	R '000	R '000	R '000	R '000	
7047	Other industries		3 351 546	0		5 758	5 758
70471	Distributive trades, storage and warehousing		770 394	0		1 979	1 979
70472	Hotels and restaurants		0	0		0	0
70473	Tourism		2 415 567	0		3 513	3 513
70474	Multipurpose development projects		165 585	0		266	266
7048	R&D Economic affairs		1 292 892	0		157	157
70481	R&D General economic, commercial and labour affairs		155 305	0		34	34
70482	R&D Agriculture, forestry, fishing and hunting		656 120	0		95	95
70483	R&D Fuel and energy		96 140	0		0	0
70484	R&D Mining, manufacturing and construction		146 063	0		28	28
70485	R&D Transport		217 849	0		0	0
70486	R&D Communication		5 568	0		0	0
70487	R&D Other industries		15 847	0		0	0
7049	Economic affairs n.e.c.		0	0		0	0
705	ENVIRONMENTAL PROTECTION		5 971 768	0		34 015	34 015
7051	Waste management		367 775	0		0	0
7052	Waste water management		0	0		0	0
7053	Pollution abatement		68 142	0		0	0
7054	Protection of biodiversity and landscape		5 151 498	0		33 970	33 970
7055	R&D Environmental protection		285 000	0		45	45
7056	Environmental protection n.e.c.		99 353	0		0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods		24 Interest	TOTAL
		223	241	242	(241 - 2439)	
		Other goods and services	To non-residents	To residents other than general government		
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	22 196 652	0	3 058 125	3 058 125	
7061	Housing development	4 187 400	0	158 436	158 436	
7062	Community development	7 296 144	0	48 784	48 784	
7063	Water supply	10 439 524	0	2 850 370	2 850 370	
7064	Street lighting	0	0	0	0	
7065	R&D Housing and community amenities	273 584	0	535	535	
7066	Housing and community amenities n.e.c.	0	0	0	0	
707	HEALTH	67 452 708	0	68 476	68 476	
7072	Outpatient services	51 210	0	1	1	
70724	Ambulance services	1 835 941	0	6 760	6 760	
7073	Hospital services	31 471 348	0	44 279	44 279	
7074	Public health services	25 338 354	0	6 123	6 123	
7075	R&D Health	5 079 445	0	11 142	11 142	
7076	Health n.e.c.	3 676 410	0	171	171	
708	RECREATION, CULTURE AND RELIGION	9 456 247	0	56 489	56 489	
7081	Recreational and sporting services	3 709 496	0	20 050	20 050	
7082	Cultural services	5 211 815	0	36 149	36 149	
7083	Broadcasting and publishing services	139 293	0	176	176	
7084	Religious and other community services	325 984	0	114	114	
7085	R&D Recreation, culture and religion	15 725	0	0	0	
7086	Recreation, culture and religion n.e.c.	53 934	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods		24 Interest		TOTAL (241 - 2439)
			223 Other goods and services		241 To non-residents	242 To residents other than general government	
		R '000	R '000	R '000	R '000		
709	EDUCATION		67 152 326	0	534 550	534 550	
7091	Pre-primary and primary education		10 858 128	0	22	22	
7092	Secondary education		9 839 494	0	3	3	
7093	Post-secondary non-tertiary education (e.g. CET)		5 160 877	0	117	117	
7094	Tertiary education		22 714 038	0	480 326	480 326	
7095	Education not definable by level		2 847	0	0	0	
7096	Subsidiary services to education		0	0	0	0	
7097	R&D Education		58 167	0	0	0	
7098	Education n.e.c.		18 518 775	0	54 082	54 082	
710	SOCIAL PROTECTION		8 945 245	0	322 568	322 568	
7101	Sickness and disability		785 530	0	31 361	31 361	
71011	Sickness		685 311	0	31 136	31 136	
71012	Disability		100 219	0	225	225	
7102	Old age		312 377	0	2	2	
7103	Survivors		0	0	0	0	
7104	Family and children		576 907	0	10	10	
7105	Unemployment		566 801	0	0	0	
7106	Housing		0	0	0	0	
7107	Social exclusion n.e.c.		643 385	0	3	3	
7108	R&D Social protection		195 700	0	0	0	
7109	Social protection n.e.c.		5 864 545	0	291 192	291 192	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		To non-financial public		To financial public			To non-financial private		To financial private		
25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 648 943	10 219 937	0	0	11 868 880	7 377 483	6 915 795	0	0	14 293 278
701	GENERAL PUBLIC SERVICES	0	963 164	0	0	963 164	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	963 164	0	0	963 164	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	1 648 943	7 644 528	0	0	9 293 471	7 310 137	5 035 681	0	12 345 818	
7041	General economic, commercial and labour affairs	0	277 506	0	0	277 506	0	405 401	0	405 401	
70411	General economic and commercial affairs	0	277 506	0	0	277 506	0	399 791	0	399 791	
70412	General labour affairs	0	0	0	0	0	0	5 610	0	5 610	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	131 137	0	131 137	
70421	Agriculture	0	0	0	0	0	0	131 137	0	131 137	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1 252 557	0	0	1 252 557	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	98 439	0	0	98 439	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 154 118	0	0	1 154 118	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 657 188	0	0	2 657 188
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	2 657 188	0	0	2 657 188
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	1 648 943	6 110 865	0	0	7 759 808	7 310 137	1 841 955	0	0	9 152 092
70451	Road transport	0	343 072	0	0	343 072	7 310 137	0	0	0	7 310 137
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	1 648 943	5 767 793	0	0	7 416 736	0	1 841 955	0	0	1 841 955
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	3 600	0	0	3 600	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 600	0	0	3 600	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	836 581	0	0	836 581	0	0	0	0	0
7051	Waste management	0	429 950	0	0	429 950	0	0	0	0	0
7052	Waste water management	0	405 681	0	0	405 681	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	950	0	0	950	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	736 753	0	0	736 753	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	736 753	0	0	736 753	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	38 911	0	0	38 911	67 346	528 761	0	596 107	
7081	Recreational and sporting services	0	7 423	0	0	7 423	0	0	0	0	
7082	Cultural services	0	31 488	0	0	31 488	67 346	0	0	67 346	
7083	Broadcasting and publishing services	0	0	0	0	0	0	528 761	0	528 761	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	1 351 353	0	0	1 351 353
7091	Pre-primary and primary education	0	0	0	0	0	0	828 460	0	0	828 460
7092	Secondary education	0	0	0	0	0	0	522 893	0	0	522 893
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	26 162 158
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	963 164
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	963 164
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	21 639 289
7041	General economic, commercial and labour affairs	0	0	0	0	0	682 907
70411	General economic and commercial affairs	0	0	0	0	0	677 297
70412	General labour affairs	0	0	0	0	0	5 610
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	131 137
70421	Agriculture	0	0	0	0	0	131 137
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(251 - 253)	
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	1 252 557
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	98 439
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	1 154 118
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	2 657 188
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	2 657 188
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	16 911 900
70451	Road transport	0	0	0	0	0	7 653 209
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	9 258 691
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
		(251 - 253)					
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	836 581
7051	Waste management	0	0	0	0	0	429 950
7052	Waste water management	0	0	0	0	0	405 681
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	950
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322		
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	736 753
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	736 753
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	635 018
7081	Recreational and sporting services	0	0	0	0	0	7 423
7082	Cultural services	0	0	0	0	0	98 834
7083	Broadcasting and publishing services	0	0	0	0	0	528 761
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(251 - 253)	
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 351 353
7091	Pre-primary and primary education	0	0	0	0	0	828 460
7092	Secondary education	0	0	0	0	0	522 893
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL (261 - 263)
		26 Grants			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	48 290 137	0	48 290 137	2 048 685	4 729 983	6 778 668	55 068 805
701	GENERAL PUBLIC SERVICES	48 288 985	0	48 288 985	2 048 408	448 265	2 496 673	50 785 658
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	48 288 985	0	48 288 985	1 989 810	82 430	2 072 240	50 361 225
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	48 288 636	0	48 288 636	0	0	0	48 288 636
70113	External Affairs	349	0	349	1 989 810	82 430	2 072 240	2 072 589
7012	Foreign economic aid	0	0	0	58 598	365 835	424 433	424 433
70121	Economic aid to developing countries and countries in transition	0	0	0	42 862	0	42 862	42 862
70122	Economic aid routed through international agencies	0	0	0	15 736	365 835	381 571	381 571
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants						TOTAL (261 - 263) R '000
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	4 281 718	4 281 718	4 281 718
7041	General economic, commercial and labour affairs	0	0	0	0	4 281 718	4 281 718	4 281 718
70411	General economic and commercial affairs	0	0	0	0	4 281 718	4 281 718	4 281 718
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants						TOTAL (261 - 263) R '000
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants						TOTAL (261 - 263) R '000
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants						TOTAL (261 - 263)
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification 26 Grants						TOTAL (261 - 263) R '000
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	277	0	277	277
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	277	0	277	277
				0				
710	SOCIAL PROTECTION	1 152	0	1 152	0	0	0	1 152
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	1 152	0	1 152	0	0	0	1 152
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	55 211 188	0	55 211 188	164 154 298	0	164 154 298	6 493 846	0	6 493 846	225 859 332
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	169 613	0	169 613	169 613
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	80 172	0	80 172	80 172
70111	Executive and legislative organs	0	0	0	0	0	0	18 095	0	18 095	18 095
70112	Financial and fiscal affairs	0	0	0	0	0	0	25 635	0	25 635	25 635
70113	External Affairs	0	0	0	0	0	0	36 442	0	36 442	36 442
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	88 015	0	88 015	88 015
70131	General personnel services	0	0	0	0	0	0	2 830	0	2 830	2 830
70132	Overall planning and statistical services	0	0	0	0	0	0	4 304	0	4 304	4 304
70133	Other general services	0	0	0	0	0	0	80 881	0	80 881	80 881
7014	Basic research	0	0	0	0	0	0	647	0	647	647
7015	R&D General public services	0	0	0	0	0	0	779	0	779	779
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
702	DEFENCE	0	0	0	0	0	0	151 987	0	151 987	151 987
7021	Military defence	0	0	0	0	0	0	151 987	0	151 987	151 987
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	1 294 837	0	1 294 837	1 294 837
7031	Police services	0	0	0	0	0	0	629 942	0	629 942	629 942
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	149 621	0	149 621	149 621
7034	Prisons	0	0	0	0	0	0	515 238	0	515 238	515 238
7035	R&D Public order and safety	0	0	0	0	0	0	36	0	36	36
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	198 966	0	198 966	198 966
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	14 657	0	14 657	14 657
70411	General economic and commercial affairs	0	0	0	0	0	0	10 563	0	10 563	10 563
70412	General labour affairs	0	0	0	0	0	0	4 094	0	4 094	4 094
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	99 127	0	99 127	99 127
70421	Agriculture	0	0	0	0	0	0	86 773	0	86 773	86 773
70422	Forestry	0	0	0	0	0	0	11 481	0	11 481	11 481
70423	Fishing and hunting	0	0	0	0	0	0	873	0	873	873

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	413	0	413	413
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	26	0	26	26
70432	Petroleum and natural gas	0	0	0	0	0	0	126	0	126	126
70433	Nuclear fuels	0	0	0	0	0	0	50	0	50	50
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	211	0	211	211
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 200	0	2 200	2 200
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 183	0	2 183	2 183
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	17	0	17	17
7045	Transport	0	0	0	0	0	0	76 064	0	76 064	76 064
70451	Road transport	0	0	0	0	0	0	75 553	0	75 553	75 553
70452	Water transport	0	0	0	0	0	0	140	0	140	140
70453	Railway transport	0	0	0	0	0	0	111	0	111	111
70454	Air transport	0	0	0	0	0	0	260	0	260	260
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	2 104	0	2 104	2 104

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
7047	Other industries	0	0	0	0	0	0	1 633	0	1 633	1 633
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	169	0	169	169
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	1 464	0	1 464	1 464
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 768	0	2 768	2 768
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	148	0	148	148
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 530	0	2 530	2 530
70483	R&D Fuel and energy	0	0	0	0	0	0	7	0	7	7
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	46	0	46	46
70486	R&D Communication	0	0	0	0	0	0	37	0	37	37
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	20 892	0	20 892	20 892
7051	Waste management	0	0	0	0	0	0	929	0	929	929
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	512	0	512	512
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	18 012	0	18 012	18 012
7055	R&D Environmental protection	0	0	0	0	0	0	529	0	529	529
7056	Environmental protection n.e.c.	0	0	0	0	0	0	910	0	910	910

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	31 271	0	31 271	31 271
7061	Housing development	0	0	0	0	0	0	13 877	0	13 877	13 877
7062	Community development	0	0	0	0	0	0	6 765	0	6 765	6 765
7063	Water supply	0	0	0	0	0	0	9 897	0	9 897	9 897
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	732	0	732	732
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0				0			
707	HEALTH	0	0	0	0	0	0	519 562	0	519 562	519 562
7072	Outpatient services	0	0	0	0	0	0	230	0	230	230
70724	Ambulance services	0	0	0	0	0	0	9 756	0	9 756	9 756
7073	Hospital services	0	0	0	0	0	0	342 229	0	342 229	342 229
7074	Public health services	0	0	0	0	0	0	164 555	0	164 555	164 555
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 792	0	2 792	2 792
				0				0			
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	31 726	0	31 726	31 726
7081	Recreational and sporting services	0	0	0	0	0	0	3 608	0	3 608	3 608
7082	Cultural services	0	0	0	0	0	0	27 536	0	27 536	27 536
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	319	0	319	319
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	235	0	235	235
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	28	0	28	28

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1 247 375	0	1 247 375	1 247 375
7091	Pre-primary and primary education	0	0	0	0	0	0	648 252	0	648 252	648 252
7092	Secondary education	0	0	0	0	0	0	396 934	0	396 934	396 934
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	24 380	0	24 380	24 380
7094	Tertiary education	0	0	0	0	0	0	243	0	243	243
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	177 566	0	177 566	177 566
710	SOCIAL PROTECTION	55 211 188	0	55 211 188	164 154 298	0	164 154 298	2 827 617	0	2 827 617	222 193 103
7101	Sickness and disability	4 196 871	0	4 196 871	21 960 632	0	21 960 632	320	0	320	26 157 823
71011	Sickness	4 196 871	0	4 196 871	0	0	0	0	0	0	4 196 871
71012	Disability	0	0	0	21 960 632	0	21 960 632	320	0	320	21 960 952
7102	Old age	0	0	0	71 972 974	0	71 972 974	2 800 395	0	2 800 395	74 773 369
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	68 800 778	0	68 800 778	6 014	0	6 014	68 806 792
7105	Unemployment	11 212 751	0	11 212 751	0	0	0	0	0	0	11 212 751
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 560	0	1 560	1 560
7108	R&D Social protection	0	0	0	0	0	0	307	0	307	307
7109	Social protection n.e.c.	39 801 566	0	39 801 566	1 419 914	0	1 419 914	19 021	0	19 021	41 240 501

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2811 - 2815) R '000
		28 Other payments						
		281 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	48 873	0	48 873
701	GENERAL PUBLIC SERVICES	0	0	0	0	23 916	0	23 916
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	23 916	0	23 916
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	23 916	0	23 916
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	501	501	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	501	501	
70421	Agriculture	0	0	0	0	154	154	
70422	Forestry	0	0	0	0	347	347	
70423	Fishing and hunting	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
								281 Property expense other than interest	
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL	(2811 - 2815)
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	24 456	24 456	
7051	Waste management	0	0	0	0	23 615	23 615	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	841	841	
7055	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		281 Property expense other than interest						TOTAL (2811 - 2815)
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	14 772 742	722 240	198 466	0	37 270 398	0	52 963 846
701	GENERAL PUBLIC SERVICES	500 210	52 097	198 466	0	3 327 289	0	4 078 062
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	349 762	17 042	198 466	0	3 154 173	0	3 719 443
70111	Executive and legislative organs	145 801	2 418	0	0	2 297 414	0	2 445 633
70112	Financial and fiscal affairs	203 961	1 600	198 466	0	855 380	0	1 259 407
70113	External Affairs	0	13 024	0	0	1 379	0	14 403
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	29 053	34 908	0	0	131 744	0	195 705
70131	General personnel services	0	652	0	0	1 189	0	1 841
70132	Overall planning and statistical services	9 353	10 781	0	0	2 656	0	22 790
70133	Other general services	19 700	23 475	0	0	127 899	0	171 074
7014	Basic research	121 395	143	0	0	6 654	0	128 192
7015	R&D General public services	0	4	0	0	3 280	0	3 284
7016	General public services n.e.c.	0	0	0	0	31 438	0	31 438
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
								282 Transfers not elsewhere classified
								2821 Current transfers not elsewhere classified
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	8 326	8 117	0	0	88 488	0	104 931
7021	Military defence	8 326	8 117	0	0	88 488	0	104 931
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	10 160	126 925	0	0	1 558 677	0	1 695 762
7031	Police services	10 160	22 506	0	0	624 361	0	657 027
7032	Fire protection services	0	0	0	0	1 325	0	1 325
7033	Law courts	0	22 885	0	0	893 859	0	916 744
7034	Prisons	0	81 507	0	0	35 709	0	117 216
7035	R&D Public order and safety	0	27	0	0	71	0	98
7036	Public order and safety n.e.c.	0	0	0	0	3 352	0	3 352
704	ECONOMIC AFFAIRS	1 636 777	30 501	0	0	637 936	0	2 305 214
7041	General economic, commercial and labour affairs	1 527 845	2 345	0	0	165 703	0	1 695 893
70411	General economic and commercial affairs	289 692	914	0	0	38 370	0	328 976
70412	General labour affairs	1 238 153	1 431	0	0	127 333	0	1 366 917
7042	Agriculture, forestry, fishing and hunting	70 774	15 379	0	0	263 719	0	349 872
70421	Agriculture	65 478	15 262	0	0	261 543	0	342 283
70422	Forestry	5 296	100	0	0	1 887	0	7 283
70423	Fishing and hunting	0	17	0	0	289	0	306

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						28 Other payments
		282 Transfers not elsewhere classified						2821 Current transfers not elsewhere classified
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7043	Fuel and energy	0	2	0	0	1 651	0	1 653
70431	Coal and other solid mineral fuels	0	0	0	0	68	0	68
70432	Petroleum and natural gas	0	1	0	0	350	0	351
70433	Nuclear fuels	0	0	0	0	467	0	467
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	1	0	0	766	0	767
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	652	0	0	14 279	0	14 931
70441	Mining of mineral resources other than mineral fuels	0	652	0	0	1 744	0	2 396
70442	Manufacturing	0	0	0	0	7 346	0	7 346
70443	Construction	0	0	0	0	5 189	0	5 189
7045	Transport	35 472	9 613	0	0	101 104	0	146 189
70451	Road transport	32 649	9 253	0	0	89 085	0	130 987
70452	Water transport	0	93	0	0	1 321	0	1 414
70453	Railway transport	0	111	0	0	1 557	0	1 668
70454	Air transport	2 823	156	0	0	9 141	0	12 120
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	1 696	0	0	20 460	0	22 156

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(28211 - 28217)
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	476	512	0	0	69 788	0	70 776
70471	Distributive trades, storage and warehousing	0	87	0	0	0	0	87
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	476	425	0	0	69 788	0	70 689
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 210	302	0	0	1 232	0	3 744
70481	R&D General economic, commercial and labour affairs	0	15	0	0	166	0	181
70482	R&D Agriculture, forestry, fishing and hunting	2 210	239	0	0	250	0	2 699
70483	R&D Fuel and energy	0	0	0	0	161	0	161
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	48	0	0	649	0	697
70486	R&D Communication	0	0	0	0	6	0	6
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	15 691	1 020	0	0	23 714	0	40 425
7051	Waste management	0	21	0	0	602	0	623
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	1 400	4	0	0	521	0	1 925
7054	Protection of biodiversity and landscape	14 291	987	0	0	21 432	0	36 710
7055	R&D Environmental protection	0	2	0	0	474	0	476
7056	Environmental protection n.e.c.	0	6	0	0	685	0	691

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(28211 - 28217)
		282 Transfers not elsewhere classified						
		2821 Current transfers not elsewhere classified						
28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	54 197	18 957	0	0	17 709	0	90 863
7061	Housing development	46 859	13 173	0	0	-701 976	0	-641 944
7062	Community development	6 144	4 054	0	0	708 212	0	718 410
7063	Water supply	1 194	0	0	0	10 832	0	12 026
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 730	0	0	641	0	2 371
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	1 774 355	250 372	0	0	2 903 505	0	4 928 232
7072	Outpatient services	0	15	0	0	25	0	40
70724	Ambulance services	0	2 919	0	0	19 904	0	22 823
7073	Hospital services	235 537	215 447	0	0	1 764 597	0	2 215 581
7074	Public health services	1 538 818	9 391	0	0	1 106 968	0	2 655 177
7075	R&D Health	0	0	0	0	5 720	0	5 720
7076	Health n.e.c.	0	22 600	0	0	6 291	0	28 891
708	RECREATION, CULTURE AND RELIGION	3 778 062	44 947	0	0	331 388	0	4 154 397
7081	Recreational and sporting services	1 972 511	18 196	0	0	112 962	0	2 103 669
7082	Cultural services	487 608	26 489	0	0	156 253	0	670 350
7083	Broadcasting and publishing services	36 174	0	0	0	2 345	0	38 519
7084	Religious and other community services	1 281 769	223	0	0	59 828	0	1 341 820
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	39	0	0	0	0	39

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (28211 - 28217)
		2821 Current transfers not elsewhere classified						
Functional classification		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	313 805	184 206	0	0	27 987 262	0	28 485 273
7091	Pre-primary and primary education	0	1 555	0	0	66 910	0	68 465
7092	Secondary education	0	1 564	0	0	16 213	0	17 777
7093	Postsecondary non tertiary education (e.g. CET)	60 014	2 424	0	0	233 654	0	296 092
7094	Tertiary education	113 974	4	0	0	26 936 817	0	27 050 795
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	139 817	178 659	0	0	733 668	0	1 052 144
710	SOCIAL PROTECTION	6 681 159	5 098	0	0	394 430	0	7 080 687
7101	Sickness and disability	485 572	10	0	0	630	0	486 212
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	485 572	10	0	0	630	0	486 212
7102	Old age	854 945	54	0	0	191 068	0	1 046 067
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 686 358	436	0	0	2 364	0	3 689 158
7105	Unemployment	0	0	0	0	3 497	0	3 497
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	637 089	1 581	0	0	17 132	0	655 802
7108	R&D Social protection	0	1	0	0	342	0	343
7109	Social protection n.e.c.	1 017 195	3 016	0	0	179 397	0	1 199 608

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (28211 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000		R '000		R '000		
70	GENERAL GOVERNMENT SERVICES	2 512 541	3 165 695	0	1 263 676	6 941 912
701	GENERAL PUBLIC SERVICES	8 470	527 596	0	13 852	549 918
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	66	0	5	71
70111	Executive and legislative organs	0	19	0	0	19
70112	Financial and fiscal affairs	0	47	0	5	52
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	8 470	257	0	0	8 727
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	10	0	0	10
70133	Other general services	8 470	247	0	0	8 717
7014	Basic research	0	527 273	0	13 847	541 120
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (28211 - 282192) R '000
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	648	0	2	650
7021	Military defence	0	648	0	2	650
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	185	0	0	185
7031	Police services	0	104	0	0	104
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	81	0	0	81
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 477 541	1 541 152	0	1 019 989	5 038 682
7041	General economic, commercial and labour affairs	2 251 488	588 360	0	832 334	3 672 182
70411	General economic and commercial affairs	2 251 488	588 320	0	832 334	3 672 142
70412	General labour affairs	0	40	0	0	40
7042	Agriculture, forestry, fishing and hunting	186 053	40	0	111 716	297 809
70421	Agriculture	186 053	30	0	111 716	297 799
70422	Forestry	0	7	0	0	7
70423	Fishing and hunting	0	3	0	0	3

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (28211 - 282192)
		282 Transfers not elsewhere classified				
Functional classification		2821 Current transfers not elsewhere classified				TOTAL (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	587 313	0	0	587 313
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	587 313	0	0	587 313
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	42	0	0	42
70451	Road transport	0	42	0	0	42
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (28211 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000	R '000	R '000	R '000	R '000		
7047	Other industries	40 000	4	0	75 939	115 943
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	40 000	4	0	75 939	115 943
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	365 393	0	0	365 393
70481	R&D General economic, commercial and labour affairs	0	2 500	0	0	2 500
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	0	1
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	362 892	0	0	362 892
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	238	0	45 441	45 679
7051	Waste management	0	9	0	45 441	45 450
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	6	0	0	6
7054	Protection of biodiversity and landscape	0	210	0	0	210
7055	R&D Environmental protection	0	4	0	0	4
7056	Environmental protection n.e.c.	0	9	0	0	9

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (28211 - 282192)
		282 Transfers not elsewhere classified				
Functional classification		2821 Current transfers not elsewhere classified				TOTAL (28211 - 282192)
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	24 079	903 904	0	3	927 986
7061	Housing development	12 021	22	0	0	12 043
7062	Community development	5 562	12	0	3	5 577
7063	Water supply	0	903 867	0	0	903 867
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	6 496	3	0	0	6 499
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	946	0	39 320	40 266
7072	Outpatient services	0	0	0	96	96
70724	Ambulance services	0	23	0	2 640	2 663
7073	Hospital services	0	794	0	25 347	26 141
7074	Public health services	0	122	0	10 854	10 976
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	7	0	383	390
708	RECREATION, CULTURE AND RELIGION	0	190 870	0	144 089	334 959
7081	Recreational and sporting services	0	5	0	3 420	3 425
7082	Cultural services	0	3 442	0	140 669	144 111
7083	Broadcasting and publishing services	0	187 421	0	0	187 421
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	2	0	0	2

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (28211 - 282192) R '000
		28 Other payments	2821 Current transfers not elsewhere classified		28219 Private Enterprises	
		28218 Public Corporations	28219 Private Enterprises			
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	28	0	980	1 008
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	5	0	980	985
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	23	0	0	23
710	SOCIAL PROTECTION	2 451	128	0	0	2 579
7101	Sickness and disability	0	1	0	0	1
71011	Sickness	0	0	0	0	0
71012	Disability	0	1	0	0	1
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	14	0	0	14
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	17	0	0	17
7108	R&D Social protection	0	7	0	0	7
7109	Social protection n.e.c.	2 451	89	0	0	2 540

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	826 965	20 502 808	2 751	253 950	23 156 118	851	238 118	44 981 561	104 887 319
701	GENERAL PUBLIC SERVICES	0	0	1	141 659	376 966	851	0	519 477	5 147 457
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	141 659	0	851	0	142 510	3 862 024
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	2 445 652
70112	Financial and fiscal affairs	0	0	0	141 659	0	851	0	142 510	1 401 969
70113	External Affairs	0	0	0	0	0	0	0	0	14 403
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	1	0	0	0	0	1	204 433
70131	General personnel services	0	0	0	0	0	0	0	0	1 841
70132	Overall planning and statistical services	0	0	1	0	0	0	0	1	22 801
70133	Other general services	0	0	0	0	0	0	0	0	179 791
7014	Basic research	0	0	0	0	376 966	0	0	376 966	1 046 278
7015	R&D General public services	0	0	0	0	0	0	0	0	3 284
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	31 438
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	2 705	0	0	0	0	2 705	108 286
7021	Military defence	0	0	2 705	0	0	0	0	2 705	108 286
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	1 695 947
7031	Police services	0	0	0	0	0	0	0	0	657 131
7032	Fire protection services	0	0	0	0	0	0	0	0	1 325
7033	Law courts	0	0	0	0	0	0	0	0	916 825
7034	Prisons	0	0	0	0	0	0	0	0	117 216
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	98
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	3 352
704	ECONOMIC AFFAIRS	0	3 111 133	45	25 000	22 248 402	0	236 073	25 620 653	32 964 549
7041	General economic, commercial and labour affairs	0	0	42	25 000	1 275 262	0	68 123	1 368 427	6 736 502
70411	General economic and commercial affairs	0	0	42	25 000	1 275 262	0	68 123	1 368 427	5 369 545
70412	General labour affairs	0	0	0	0	0	0	0	0	1 366 957
									0	
7042	Agriculture, forestry, fishing and hunting	0	3 111 133	0	0	0	0	33 395	3 144 528	3 792 209
70421	Agriculture	0	3 111 133	0	0	0	0	33 395	3 144 528	3 784 610
70422	Forestry	0	0	0	0	0	0	0	0	7 290
70423	Fishing and hunting	0	0	0	0	0	0	0	0	309

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	3 357 432	0	134 555	3 491 987	4 080 953
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	68
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	351
70433	Nuclear fuels	0	0	0	0	95 401	0	0	95 401	683 181
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	3 262 031	0	134 555	3 396 586	3 397 353
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	14 931
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	2 396
70442	Manufacturing	0	0	0	0	0	0	0	0	7 346
70443	Construction	0	0	0	0	0	0	0	0	5 189
7045	Transport	0	0	0	0	14 611 232	0	0	14 611 232	14 757 463
70451	Road transport	0	0	0	0	0	0	0	0	131 029
70452	Water transport	0	0	0	0	0	0	0	0	1 414
70453	Railway transport	0	0	0	0	8 362 232	0	0	8 362 232	8 363 900
70454	Air transport	0	0	0	0	6 249 000	0	0	6 249 000	6 261 120
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	3	0	2 947 000	0	0	2 947 003	2 969 159

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	186 719
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	87
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	186 632
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	57 476	0	0	57 476	426 613
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 681
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	2 700
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	161
70484	R&D Mining, manufacturing and construction	0	0	0	0	57 476	0	0	57 476	420 368
70485	R&D Transport	0	0	0	0	0	0	0	0	697
70486	R&D Communication	0	0	0	0	0	0	0	0	6
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	316 318	0	0	316 318	402 422
7051	Waste management	0	0	0	0	0	0	0	0	46 073
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 931
7054	Protection of biodiversity and landscape	0	0	0	0	316 318	0	0	316 318	353 238
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	480
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	700

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	798 396	17 391 675	0	80 000	10 532	0	0	18 280 603	19 299 452
7061	Housing development	798 396	17 360 775	0	80 000	0	0	0	18 239 171	17 609 270
7062	Community development	0	0	0	0	10 532	0	0	10 532	734 519
7063	Water supply	0	0	0	0	0	0	0	0	915 893
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	30 900	0	0	0	0	0	30 900	39 770
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	4 968 498
7072	Outpatient services	0	0	0	0	0	0	0	0	136
70724	Ambulance services	0	0	0	0	0	0	0	0	25 486
7073	Hospital services	0	0	0	0	0	0	0	0	2 241 722
7074	Public health services	0	0	0	0	0	0	0	0	2 666 153
7075	R&D Health	0	0	0	0	0	0	0	0	5 720
7076	Health n.e.c.	0	0	0	0	0	0	0	0	29 281
708	RECREATION, CULTURE AND RELIGION	19 393	0	0	7 291	203 900	0	2 045	232 629	4 721 985
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	2 107 094
7082	Cultural services	19 393	0	0	7 291	0	0	2 045	28 729	843 190
7083	Broadcasting and publishing services	0	0	0	0	203 900	0	0	203 900	429 840
7084	Religious and other community services	0	0	0	0	0	0	0	0	1 341 820
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	41

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	28 486 281
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	68 465
7092	Secondary education	0	0	0	0	0	0	0	0	17 777
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	297 077
7094	Tertiary education	0	0	0	0	0	0	0	0	27 050 795
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	1 052 167
710	SOCIAL PROTECTION	9 176	0	0	0	0	0	0	9 176	7 092 442
7101	Sickness and disability	0	0	0	0	0	0	0	0	486 213
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	486 213
7102	Old age	0	0	0	0	0	0	0	0	1 046 067
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	3 689 172
7105	Unemployment	0	0	0	0	0	0	0	0	3 497
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	9 176	0	0	0	0	0	0	9 176	664 995
7108	R&D Social protection	0	0	0	0	0	0	0	0	350
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	1 202 148

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable		(28311 - 2832)	(281 - 283)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	307 091	0	0	0	307 091	105 243 283
701	GENERAL PUBLIC SERVICES	28 284	0	0	0	28 284	5 199 657
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	12 836	0	0	0	12 836	3 874 860
70111	Executive and legislative organs	810	0	0	0	810	2 446 462
70112	Financial and fiscal affairs	1 341	0	0	0	1 341	1 403 310
70113	External Affairs	10 685	0	0	0	10 685	25 088
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	8 619	0	0	0	8 619	236 968
70131	General personnel services	777	0	0	0	777	2 618
70132	Overall planning and statistical services	1 602	0	0	0	1 602	24 403
70133	Other general services	6 240	0	0	0	6 240	209 947
7014	Basic research	4 019	0	0	0	4 019	1 050 297
7015	R&D General public services	4	0	0	0	4	3 288
7016	General public services n.e.c.	2 806	0	0	0	2 806	34 244
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	2 228	0	0	0	2 228	110 514
7021	Military defence	2 228	0	0	0	2 228	110 514
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	30 251	0	0	0	30 251	1 726 198
7031	Police services	4 693	0	0	0	4 693	661 824
7032	Fire protection services	0	0	0	0	0	1 325
7033	Law courts	25 007	0	0	0	25 007	941 832
7034	Prisons	511	0	0	0	511	117 727
7035	R&D Public order and safety	40	0	0	0	40	138
7036	Public order and safety n.e.c.	0	0	0	0	0	3 352
704	ECONOMIC AFFAIRS	84 780	0	0	0	84 780	33 049 830
7041	General economic, commercial and labour affairs	25 481	0	0	0	25 481	6 761 983
70411	General economic and commercial affairs	24 468	0	0	0	24 468	5 394 013
70412	General labour affairs	1 013	0	0	0	1 013	1 367 970
7042	Agriculture, forestry, fishing and hunting	18 777	0	0	0	18 777	3 811 487
70421	Agriculture	17 970	0	0	0	17 970	3 802 734
70422	Forestry	769	0	0	0	769	8 406
70423	Fishing and hunting	38	0	0	0	38	347

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832) (281 - 283)	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 964	0	0	0	1 964	4 082 917
70431	Coal and other solid mineral fuels	28	0	0	0	28	96
70432	Petroleum and natural gas	186	0	0	0	186	537
70433	Nuclear fuels	791	0	0	0	791	683 972
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	959	0	0	0	959	3 398 312
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 988	0	0	0	5 988	20 919
70441	Mining of mineral resources other than mineral fuels	1 843	0	0	0	1 843	4 239
70442	Manufacturing	3 249	0	0	0	3 249	10 595
70443	Construction	896	0	0	0	896	6 085
7045	Transport	19 018	0	0	0	19 018	14 776 481
70451	Road transport	14 118	0	0	0	14 118	145 147
70452	Water transport	1 562	0	0	0	1 562	2 976
70453	Railway transport	1 386	0	0	0	1 386	8 365 286
70454	Air transport	1 700	0	0	0	1 700	6 262 820
70455	Pipeline and other transport	252	0	0	0	252	252
7046	Communication	2 763	0	0	0	2 763	2 971 922

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832) (281 - 283)	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	6 538	0	0	0	6 538	193 257
70471	Distributive trades, storage and warehousing	2 072	0	0	0	2 072	2 159
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	4 466	0	0	0	4 466	191 098
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	4 251	0	0	0	4 251	430 864
70481	R&D General economic, commercial and labour affairs	137	0	0	0	137	2 818
70482	R&D Agriculture, forestry, fishing and hunting	3 740	0	0	0	3 740	6 440
70483	R&D Fuel and energy	374	0	0	0	374	535
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	420 368
70485	R&D Transport	0	0	0	0	0	697
70486	R&D Communication	0	0	0	0	0	6
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	26 705	0	0	0	26 705	453 583
7051	Waste management	94	0	0	0	94	69 782
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	18	0	0	0	18	1 949
7054	Protection of biodiversity and landscape	25 617	0	0	0	25 617	379 696
7055	R&D Environmental protection	894	0	0	0	894	1 374
7056	Environmental protection n.e.c.	82	0	0	0	82	782

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
Functional classification		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	9 882	0	0	0	9 882	19 309 334
7061	Housing development	6 065	0	0	0	6 065	17 615 335
7062	Community development	1 432	0	0	0	1 432	735 951
7063	Water supply	1 967	0	0	0	1 967	917 860
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	418	0	0	0	418	40 188
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	11 906	0	0	0	11 906	4 980 404
7072	Outpatient services	0	0	0	0	0	136
70724	Ambulance services	49	0	0	0	49	25 535
7073	Hospital services	806	0	0	0	806	2 242 528
7074	Public health services	2 624	0	0	0	2 624	2 668 777
7075	R&D Health	6 984	0	0	0	6 984	12 704
7076	Health n.e.c.	1 443	0	0	0	1 443	30 724
708	RECREATION, CULTURE AND RELIGION	18 381	0	0	0	18 381	4 740 366
7081	Recreational and sporting services	6 164	0	0	0	6 164	2 113 258
7082	Cultural services	10 752	0	0	0	10 752	853 942
7083	Broadcasting and publishing services	1 264	0	0	0	1 264	431 104
7084	Religious and other community services	0	0	0	0	0	1 341 820
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	201	0	0	0	201	242

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year (concluded)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832) (281 - 283)	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	57 956	0	0	0	57 956	28 544 237
7091	Pre-primary and primary education	60	0	0	0	60	68 525
7092	Secondary education	61	0	0	0	61	17 838
7093	Post-secondary non-tertiary education (e.g. CET)	784	0	0	0	784	297 861
7094	Tertiary education	44 225	0	0	0	44 225	27 095 020
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	12 826	0	0	0	12 826	1 064 993
710	SOCIAL PROTECTION	36 718	0	0	0	36 718	7 129 160
7101	Sickness and disability	263	0	0	0	263	486 476
71011	Sickness	0	0	0	0	0	0
71012	Disability	263	0	0	0	263	486 476
7102	Old age	316	0	0	0	316	1 046 383
7103	Survivors	0	0	0	0	0	0
7104	Family and children	2 960	0	0	0	2 960	3 692 132
7105	Unemployment	0	0	0	0	0	3 497
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 374	0	0	0	1 374	666 369
7108	R&D Social protection	439	0	0	0	439	789
7109	Social protection n.e.c.	31 366	0	0	0	31 366	1 233 514

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements		611221 Information, computer, and telecommunica tions (ICT) equipment	611222 Machinery and equipment		6112223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	668 776	29 374 780	79 418 740	248 300	7 298 878	3 975 790	1 543 812	11 675 398	226 839	134 431 313
701	GENERAL PUBLIC SERVICES	23 965	5 426 351	26 480 567	125 561	1 264 451	1 079 116	225 841	2 853 727	680	37 480 259
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	12 826	1 277 861	25 382 115	122 864	1 097 130	628 709	174 786	2 364 021	337	31 060 649
70111	Executive and legislative organs	0	1 164 211	25 382 115	122 864	1 067 547	268 347	138 884	2 320 747	337	30 465 052
70112	Financial and fiscal affairs	0	85 703	0	0	23 928	359 460	34 667	37 575	0	541 333
70113	External Affairs	12 826	27 947	0	0	5 655	902	1 235	5 699	0	54 264
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	11 139	4 102 058	541 435	0	124 078	387 836	34 298	236 144	5	5 436 993
70131	General personnel services	0	0	4 010	0	1 125	9 925	1 614	4 551	0	21 225
70132	Overall planning and statistical services	0	178	243 791	0	1 848	27 468	243	6 095	0	279 623
70133	Other general services	11 139	4 101 880	293 634	0	121 105	350 443	32 441	225 498	5	5 136 145
7014	Basic research	0	18 803	0	0	6 262	32 049	6 424	196 596	338	260 472
7015	R&D General public services	0	0	0	0	7	955	5	133	0	1 100
7016	General public services n.e.c.	0	27 629	557 017	2 697	36 974	29 567	10 328	56 833	0	721 045
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment			
						612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702 DEFENCE	0	746 636	0	0	205 412	227 376	30 689	2 144 283	11	3 354 407	
7021 Military defence	0	614 733	0	0	203 069	227 376	7 680	1 850 329	11	2 903 198	
7022 Civil defence	0	0	0	0	0	0	0	0	0	0	
7023 Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024 R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025 Defence n.e.c.	0	131 903	0	0	2 343	0	23 009	293 954	0	451 209	
703 PUBLIC ORDER AND SAFETY	1 045	1 953 843	10 901 460	50 689	2 660 412	542 275	99 569	1 104 688	623	17 314 604	
7031 Police services	1 045	959 370	6 067 647	29 320	2 289 846	338 897	61 010	652 786	0	10 399 921	
7032 Fire protection services	0	129 897	3 260 476	15 785	133 391	27 764	17 033	294 671	0	3 879 017	
7033 Law courts	0	801 371	9	0	158 595	131 855	15 044	27 542	623	1 135 039	
7034 Prisons	0	17 256	419 993	0	22 956	33 718	194	25 187	0	519 304	
7035 R&D Public order and safety	0	0	0	0	8 439	220	263	267	0	9 189	
7036 Public order and safety n.e.c.	0	45 949	1 153 335	5 584	47 185	9 821	6 025	104 235	0	1 372 134	
704 ECONOMIC AFFAIRS	2 220	1 926 715	18 428 500	0	1 171 831	446 657	85 503	968 282	33	23 029 741	
7041 General economic, commercial and labour affairs	0	928 987	338 501	0	58 211	150 206	31 625	132 776	0	1 640 306	
70411 General economic and commercial affairs	0	645 955	338 501	0	23 834	104 413	25 385	125 180	0	1 263 268	
70412 General labour affairs	0	283 032	0	0	34 377	45 793	6 240	7 596	0	377 038	
7042 Agriculture, forestry, fishing and hunting	2 220	358 289	624 700	0	154 922	116 667	15 869	120 043	33	1 392 743	
70421 Agriculture	2 220	358 289	611 973	0	124 156	103 400	15 396	117 480	33	1 332 947	
70422 Forestry	0	0	9 024	0	30 564	9 428	83	598	0	49 697	
70423 Fishing and hunting	0	0	3 703	0	202	3 839	390	1 965	0	10 099	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements		611221 Information, computer, and telecommunica- tions (ICT) equipment	611222 Machinery and equipment		611223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	42 735	0	0	1 022	10 232	795	2 965	0	57 749
70431	Coal and other solid mineral fuels	0	0	0	0	67	237	12	79	0	395
70432	Petroleum and natural gas	0	0	0	0	323	1 146	59	379	0	1 907
70433	Nuclear fuels	0	455	0	0	129	2 354	262	530	0	3 730
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	42 280	0	0	503	6 495	462	1 977	0	51 717
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	74 979	636	0	5 208	17 491	3 190	14 295	0	115 799
70441	Mining of mineral resources other than mineral fuels	0	89	636	0	932	7 011	176	10 129	0	18 973
70442	Manufacturing	0	71 682	0	0	0	3 523	2 546	2 631	0	80 382
70443	Construction	0	3 208	0	0	4 276	6 957	468	1 535	0	16 444
7045	Transport	0	183 418	17 370 470	0	923 454	111 856	15 789	612 879	0	19 217 866
70451	Road transport	0	170 387	17 353 544	0	920 740	94 730	10 893	608 804	0	19 159 098
70452	Water transport	0	479	0	0	1 686	6 164	836	1 134	0	10 299
70453	Railway transport	0	12 207	16 926	0	0	1 459	413	1 360	0	32 365
70454	Air transport	0	326	0	0	1 028	8 822	2 100	1 581	0	13 857
70455	Pipeline and other transport	0	19	0	0	0	681	1 547	0	0	2 247
7046	Communication	0	16 292	0	0	6 024	3 785	11 459	11 942	0	49 502

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	292 561	94 187	0	11 772	22 835	5 539	10 155	0	437 049
70471	Distributive trades, storage and warehousing	0	330	0	0	3 392	3 878	2 146	1 882	0	11 628
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	31 504	94 187	0	7 172	14 979	3 389	3 486	0	154 717
70474	Multipurpose development projects	0	260 727	0	0	1 208	3 978	4	4 787	0	270 704
7048	R&D Economic affairs	0	29 454	6	0	11 218	13 585	1 237	63 227	0	118 727
70481	R&D General economic, commercial and labour affairs	0	0	0	0	198	863	115	427	0	1 603
70482	R&D Agriculture, forestry, fishing and hunting	0	23 982	6	0	9 045	5 664	843	43 292	0	82 832
70483	R&D Fuel and energy	0	0	0	0	19	5 216	3	62	0	5 300
70484	R&D Mining, manufacturing and construction	0	5 472	0	0	1 956	1 633	234	19 247	0	28 542
70485	R&D Transport	0	0	0	0	0	134	42	199	0	375
70486	R&D Communication	0	0	0	0	0	6	0	0	0	6
70487	R&D Other industries	0	0	0	0	0	69	0	0	0	69
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	239 225	481 058	0	144 320	32 304	52 540	124 423	0	1 073 870
7051	Waste management	0	0	17 738	0	8 117	3 071	405	74 231	0	103 562
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	11 789	0	681	1 520	72	15 571	0	29 633
7054	Protection of biodiversity and landscape	0	232 921	419 828	0	131 127	22 185	51 875	30 189	0	888 125
7055	R&D Environmental protection	0	6 304	8 026	0	3 015	2 249	129	2 540	0	22 263
7056	Environmental protection n.e.c.	0	0	23 677	0	1 380	3 279	59	1 892	0	30 287

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	612222 Machinery and equipment			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
706	HOUSING AND COMMUNITY AMENITIES	497 781	258 394	9 177 958	23 834	240 157	91 375	39 428	568 604	0	10 897 531
7061	Housing development	489 726	65 695	1 177 979	5 628	60 478	29 189	14 398	110 421	0	1 953 514
7062	Community development	8 033	192 665	4 252 754	18 206	160 294	47 007	22 343	429 581	0	5 130 883
7063	Water supply	22	0	3 747 225	0	19 296	12 419	2 555	28 174	0	3 809 691
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	34	0	0	89	2 760	132	428	0	3 443
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	4 090 726	5 098 529	13 311	857 981	388 243	41 944	2 447 759	26	12 938 519
7072	Outpatient services	0	1	0	0	41	101	1	8 256	0	8 400
70724	Ambulance services	0	1 633	804	0	402 346	9 484	1 881	88 521	1	504 670
7073	Hospital services	0	2 855 584	1 369 701	0	143 192	126 901	10 597	1 737 769	11	6 243 755
7074	Public health services	0	965 801	3 513 613	13 311	302 552	87 265	23 773	481 343	14	5 387 672
7075	R&D Health	0	13 262	0	0	1 698	32 797	4 015	89 181	0	140 953
7076	Health n.e.c.	0	254 445	214 411	0	8 152	131 695	1 677	42 689	0	653 069
708	RECREATION, CULTURE AND RELIGION	2 617	739 015	7 502 053	34 905	350 098	166 858	86 025	715 707	278	9 597 556
7081	Recreational and sporting services	0	264 138	3 503 489	16 748	157 324	45 720	20 931	316 611	0	4 324 961
7082	Cultural services	2 617	469 356	3 998 564	18 157	191 196	114 701	62 328	395 377	278	5 252 574
7083	Broadcasting and publishing services	0	0	0	0	449	976	433	1 240	0	3 098
7084	Religious and other community services	0	5 101	0	0	202	4 085	2 153	2 265	0	13 806
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	420	0	0	927	1 376	180	214	0	3 117

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Machinery and equipment				
							612221 Information, computer, and telecommunications (ICT) equipment	612222 Office furniture (and domestic furniture)	612223 Other machinery and equipment	612224 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	26 379	13 528 857	1 314 094	0	217 536	781 221	838 871	695 120	225 188	17 627 266
7091	Pre-primary and primary education	0	867 839	0	0	0	10 854	0	9 306	0	887 999
7092	Secondary education	0	840 228	0	0	0	7 486	28	22 983	0	870 725
7093	Post-secondary non-tertiary education (e.g. CET)	0	11 309	0	0	14 373	13 448	2 797	36 784	193	78 904
7094	Tertiary education	0	3 767 289	19 968	0	90 692	655 738	828 201	430 802	224 995	6 017 685
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	39	0	0	0	39
7098	Education n.e.c.	26 379	8 042 192	1 294 126	0	112 471	93 656	7 845	195 245	0	9 771 914
710	SOCIAL PROTECTION	114 769	465 018	34 521	0	186 680	220 365	43 402	52 805	0	1 117 560
7101	Sickness and disability	389	13 936	0	0	719	14 921	6 667	195	0	36 827
71011	Sickness	0	13 756	0	0	0	13 715	5 526	0	0	32 997
71012	Disability	389	180	0	0	719	1 206	1 141	195	0	3 830
7102	Old age	1 606	0	0	0	453	3 847	130	1 330	0	7 366
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	87 143	35 195	0	0	14 431	11 565	6 703	2 050	0	157 087
7105	Unemployment	0	166 287	0	0	0	33 798	0	6 636	0	206 721
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	25 179	39 521	9 320	0	8 150	7 314	2 713	8 307	0	100 504
7108	R&D Social protection	74	121	0	0	1 612	3 149	289	391	0	5 636
7109	Social protection n.e.c.	378	209 958	25 201	0	161 315	145 771	26 900	33 896	0	603 419

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								614 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software		6113232 Databases	611324 Entertainment, literary, and artistic products	611325 Other intellectual property products	(61131 - 6114)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	30 172	0	0	0	2 835 385	3 126	5 304	40 650	0	2 914 637
701	GENERAL PUBLIC SERVICES	2 978	0	0	0	1 266 094	0	0	0	0	1 269 072
7011	Executive and legislative organs, financial and fiscal affairs, external	2 914	0	0	0	935 993	0	0	0	0	938 907
70111	Executive and legislative organs	2 914	0	0	0	624 533	0	0	0	0	627 447
70112	Financial and fiscal affairs	0	0	0	0	311 460	0	0	0	0	311 460
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	296 627	0	0	0	0	296 627
70131	General personnel services	0	0	0	0	2 423	0	0	0	0	2 423
70132	Overall planning and statistical services	0	0	0	0	6 042	0	0	0	0	6 042
70133	Other general services	0	0	0	0	288 162	0	0	0	0	288 162
7014	Basic research	0	0	0	0	5 359	0	0	0	0	5 359
7015	R&D General public services	0	0	0	0	13	0	0	0	0	13
7016	General public services n.e.c.	64	0	0	0	28 102	0	0	0	0	28 166
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								614 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software		6113232 Databases	611324 Entertainment, literary, and artistic products	611325 Other intellectual property products	(61131 - 6114)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
702	DEFENCE	0	0	0	0	259 523	0	0	0	0	259 523
7021	Military defence	0	0	0	0	254 452	0	0	0	0	254 452
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	5 071	0	0	0	0	5 071
703	PUBLIC ORDER AND SAFETY	10 583	0	0	0	315 470	0	0	0	0	326 053
7031	Police services	7 721	0	0	0	163 490	0	0	0	0	171 211
7032	Fire protection services	374	0	0	0	78 612	0	0	0	0	78 986
7033	Law courts	0	0	0	0	45 532	0	0	0	0	45 532
7034	Prisons	2 356	0	0	0	0	0	0	0	0	2 356
7035	R&D Public order and safety	0	0	0	0	28	0	0	0	0	28
7036	Public order and safety n.e.c.	132	0	0	0	27 808	0	0	0	0	27 940
704	ECONOMIC AFFAIRS	14 210	0	0	0	247 181	0	0	40 080	0	301 471
7041	General economic, commercial and labour affairs	0	0	0	0	89 848	0	0	0	0	89 848
70411	General economic and commercial affairs	0	0	0	0	81 910	0	0	0	0	81 910
70412	General labour affairs	0	0	0	0	7 938	0	0	0	0	7 938
7042	Agriculture, forestry, fishing and hunting	12 798	0	0	0	14 305	0	0	0	0	27 103
70421	Agriculture	12 798	0	0	0	13 819	0	0	0	0	26 617
70422	Forestry	0	0	0	0	334	0	0	0	0	334
70423	Fishing and hunting	0	0	0	0	152	0	0	0	0	152

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		61 Purchases of non-financial assets									
		611 Fixed assets									
		6113 Other fixed assets							6114 Weapons systems		
		61131 Cultivated assets			61132 Intellectual property products					(61131 - 6114)	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software 6113232 Databases		611324 Entertainment, literary, and artistic products	611325 Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	47 584	0	0	0	0	47 584
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	47 525	0	0	0	0	47 525
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	59	0	0	0	0	59
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	8 967	0	0	15	0	8 982
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 451	0	0	0	0	1 451
70442	Manufacturing	0	0	0	0	1 491	0	0	0	0	1 491
70443	Construction	0	0	0	0	6 025	0	0	15	0	6 040
7045	Transport	0	0	0	0	70 482	0	0	39 344	0	109 826
70451	Road transport	0	0	0	0	64 914	0	0	39 344	0	104 258
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	456	0	0	0	0	456
70454	Air transport	0	0	0	0	4 627	0	0	0	0	4 627
70455	Pipeline and other transport	0	0	0	0	485	0	0	0	0	485
7046	Communication	0	0	0	0	3 951	0	0	0	0	3 951

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets								614 Weapons systems	
		6113 Other fixed assets									
61131 Cultivated assets			61132 Intellectual property products						(61131 - 6114)		
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products				
R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	10 513	0	0	721	0	11 234
70471	Distributive trades, storage and warehousing	0	0	0	0	5 363	0	0	0	0	5 363
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	4 440	0	0	721	0	5 161
70474	Multipurpose development projects	0	0	0	0	710	0	0	0	0	710
7048	R&D Economic affairs	1 412	0	0	0	1 531	0	0	0	0	2 943
70481	R&D General economic, commercial and labour affairs	0	0	0	0	386	0	0	0	0	386
70482	R&D Agriculture, forestry, fishing and hunting	1 412	0	0	0	894	0	0	0	0	2 306
70483	R&D Fuel and energy	0	0	0	0	119	0	0	0	0	119
70484	R&D Mining, manufacturing and construction	0	0	0	0	132	0	0	0	0	132
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	33 389	1 496	0	0	0	34 885
7051	Waste management	0	0	0	0	992	0	0	0	0	992
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	303	0	0	0	0	303
7054	Protection of biodiversity and landscape	0	0	0	0	30 875	1 496	0	0	0	32 371
7055	R&D Environmental protection	0	0	0	0	603	0	0	0	0	603
7056	Environmental protection n.e.c.	0	0	0	0	616	0	0	0	0	616

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets								TOTAL
		611 Fixed assets							6114 Weapons systems	
Functional classification		6113 Other fixed assets								(61131 - 6114)
		61131 Cultivated assets		61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products	611325 Other intellectual property products	
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	565	0	0	0	168 052	0	0	0	168 617
7061	Housing development	133	0	0	0	34 908	0	0	0	35 041
7062	Community development	432	0	0	0	91 028	0	0	0	91 460
7063	Water supply	0	0	0	0	39 692	0	0	0	39 692
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	2 424	0	0	0	2 424
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	696	0	0	0	94 689	0	0	0	95 385
7072	Outpatient services	0	0	0	0	4	0	0	0	4
70724	Ambulance services	0	0	0	0	99	0	0	0	99
7073	Hospital services	380	0	0	0	2 615	0	0	0	2 995
7074	Public health services	316	0	0	0	81 889	0	0	0	82 205
7075	R&D Health	0	0	0	0	7 288	0	0	0	7 288
7076	Health n.e.c.	0	0	0	0	2 794	0	0	0	2 794
708	RECREATION, CULTURE AND RELIGION	828	0	0	0	195 531	0	4 438	0	200 797
7081	Recreational and sporting services	397	0	0	0	94 781	0	0	0	95 178
7082	Cultural services	431	0	0	0	99 443	0	4 438	0	104 312
7083	Broadcasting and publishing services	0	0	0	0	753	0	0	0	753
7084	Religious and other community services	0	0	0	0	540	0	0	0	540
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	14	0	0	0	14

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		61 Purchases of non-financial assets									
		611 Fixed assets									
		6113 Other fixed assets							6114 Weapons systems		
		61131 Cultivated assets		61132 Intellectual property products							(61131 - 6114)
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	
709	EDUCATION	312	0	0	0	112 793	1 630	866	570	0	116 171
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	7 722	0	0	0	0	7 722
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	463	0	0	0	0	463
7094	Tertiary education	312	0	0	0	90 404	0	866	0	0	91 582
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	14 204	1 630	0	570	0	16 404
710	SOCIAL PROTECTION	0	0	0	0	142 663	0	0	0	0	142 663
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	23	0	0	0	0	23
7105	Unemployment	0	0	0	0	16 443	0	0	0	0	16 443
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	55	0	0	0	0	55
7108	R&D Social protection	0	0	0	0	160	0	0	0	0	160
7109	Social protection n.e.c.	0	0	0	0	125 982	0	0	0	0	125 982

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	41 675	1 073 779	0	1 073 779
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	12 141	72 781	0	72 781
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	11 876	6 313	0	6 313
70111	Executive and legislative organs	0	0	0	0	0	0	11 876	6 313	0	6 313
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	39 948	0	39 948
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	39 948	0	39 948
7014	Basic research	0	0	0	0	0	0	0	26 381	0	26 381
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	265	139	0	139
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	4 808	2 605	0	2 605
7031	Police services	0	0	0	0	0	0	2 781	1 507	0	1 507
7032	Fire protection services	0	0	0	0	0	0	1 497	811	0	811
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	530	287	0	287
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	941 156	0	941 156
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	39 219	0	39 219
70411	General economic and commercial affairs	0	0	0	0	0	0	0	39 219	0	39 219
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	595 772	0	595 772
70421	Agriculture	0	0	0	0	0	0	0	595 772	0	595 772
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	306 165	0	
70451	Road transport	0	0	0	0	0	0	0	306 165	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	2 261	6 206	0	6 206
7061	Housing development	0	0	0	0	0	0	534	5 271	0	5 271
7062	Community development	0	0	0	0	0	0	1 727	935	0	935
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	1 263	684	0	684
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	1 263	684	0	684
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	21 141	1 794	0	1 794
7081	Recreational and sporting services	0	0	0	0	0	0	1 589	861	0	861
7082	Cultural services	0	0	0	0	0	0	19 552	933	0	933
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
709	EDUCATION	0	0	0	0	0	61	48 553	0	48 553	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	61	4 290	0	4 290	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	44 263	0	44 263	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)	
		614 Non-produced assets											
		6143 Other naturally occurring assets				6144 Intangible non-produced assets							
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses			61442 Goodwill and marketing assets				
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	144	0	0	0	0	0	0	0	0	0	144	138 461 548
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	38 834 253
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	32 017 745
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	31 110 688
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	852 793
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	54 264
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	5 773 568
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	23 648
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	285 665
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	5 464 255
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	292 212
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	1 113
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	749 615
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL	TOTAL
		614 Non-produced assets											
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	3 613 930
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	3 157 650
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	456 280
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	17 648 070
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	10 575 420
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	3 960 311
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	1 180 571
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	521 660
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	9 217
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	1 400 891
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	24 272 368
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	1 769 373
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	1 384 397
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	384 976
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	2 015 618
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	1 955 336
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	50 031
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	10 251

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses			61442 Goodwill and marketing assets			
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	105 333
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	395
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	1 907
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	51 255
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	51 776
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	124 781
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	20 424
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	81 873
70443	Construction	0	0	0	0	0	0	0	0	0	0	22 484
7045	Transport	0	0	0	0	0	0	0	0	0	0	19 633 857
70451	Road transport	0	0	0	0	0	0	0	0	0	0	19 569 521
70452	Water transport	0	0	0	0	0	0	0	0	0	0	10 299
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	32 821
70454	Air transport	0	0	0	0	0	0	0	0	0	0	18 484
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	2 732
7046	Communication	0	0	0	0	0	0	0	0	0	0	53 453

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	448 283
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	16 991
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	159 878
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	271 414
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	121 670
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 989
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	85 138
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	5 419
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	28 674
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	375
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	6
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	69
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	1 108 755
7051	Waste management	0	0	0	0	0	0	0	0	0	0	104 554
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	29 936
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	920 496
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	22 866
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	30 903

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	11 074 615
7061	Housing development	0	0	0	0	0	0	0	0	0	0	1 994 360
7062	Community development	0	0	0	0	0	0	0	0	0	0	5 225 005
7063	Water supply	0	0	0	0	0	0	0	0	0	0	3 849 383
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	5 867
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	86	0	0	0	0	0	0	0	0	86	13 035 937
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	8 404
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	504 769
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	6 246 750
7074	Public health services	0	0	0	0	0	0	0	0	0	0	5 471 824
7075	R&D Health	86	0	0	0	0	0	0	0	0	86	148 327
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	655 863
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	9 821 288
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	4 422 589
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	5 377 371
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	3 851
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	14 346
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	3 131

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2018/2019 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets										TOTAL	TOTAL
		614 Non-produced assets											
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis				(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	58	0	0	0	0	0	0	0	0	0	58	17 792 109
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	887 999
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	878 447
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	0	0	79 367
7094	Tertiary education	58	0	0	0	0	0	0	0	0	0	58	6 113 676
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	39
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	9 832 581
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	1 260 223
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	36 827
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	32 997
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	3 830
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	7 366
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	157 110
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	223 164
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	100 559
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	5 796
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	729 401

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2017/2018 fiscal year

		R '000
31	Sales of non-financial assets	1 195 551
311	Fixed assets	1 161 258
3111	Buildings and structures	350 665
31111	Dwellings	30 676
31112	Buildings other than dwellings	88 517
31113	Other structures	231 472
31114	Land improvements	0
3112	Machinery and equipment	786 580
31121	Transport equipment	316 976
31122	Machinery and equipment other than transport equipment	469 604
311221	Information, computer, and telecommunications (ICT) equipment	22 270
311222	Machinery and equipment not elsewhere classified	447 334
3112221	Office furniture (and domestic furniture)	12 149
3112222	Other machinery and equipment	435 178
3112223	Books	7
3113	Other fixed assets	24 013
31131	Cultivated biological resources	20 829
311311	Animal resources yielding repeat products	20 829
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	3 184
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	3 078
3113231	Computer software	3 078
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	106
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	6
314	Non-produced assets	34 287
3141	Land	31 874
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	957
31431	Noncultivated biological resources	957
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	1 456
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	1 456

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

		R '000
32	Net acquisition of financial assets	33 826 985
321	Domestic	34 796 754
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	10 923 454
3213	Debt securities	10 681 008
3214	Loans	1 650 412
3215	Equity and investment fund shares	11 585 043
32151	Equity	9 002 596
32152	Investment fund shares or units	2 582 447
3216	Insurance, pension, and standardized guarantee schemes	14 136
32161	Nonlife insurance technical reserves	9 380
32162	Life insurance and annuities entitlements	263
32163	Pension entitlements	4 493
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-57 299
32171	Financial derivatives	-57 299
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	-969 769
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	13 994
3223	Debt securities	-895 630
3224	Loans	0
3225	Equity and investment fund shares	-88 133
32251	Equity	160 537
32252	Investment fund shares or units	-248 670
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

		R '000
33	Net acquisition of financial assets	202 614 962
331	Domestic	178 629 365
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	-508 189
3313	Debt securities	159 371 984
3314	Loans	19 697 105
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	69 383
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	69 383
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	-918
33171	Financial derivatives	-918
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	23 985 597
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	23 985 597
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	388 970 884	305 285 400	694 256 284	142 489 086	210 183 284	352 672 370	1 046 928 654
701	GENERAL PUBLIC SERVICES	105 087	78 961 480	79 066 567	389 982	73 238 539	73 628 521	152 695 088
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	57 756 156	57 756 156	0	41 442 165	41 442 165	99 198 321
70111	Executive and legislative organs	0	41 535 537	41 535 537	0	33 396 924	33 396 924	74 932 461
70112	Financial and fiscal affairs	0	13 131 661	13 131 661	0	5 764 279	5 764 279	18 895 940
70113	External Affairs	0	3 088 958	3 088 958	0	2 280 962	2 280 962	5 369 920
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	17 407 959	17 407 959	0	25 638 576	25 638 576	43 046 535
70131	General personnel services	0	599 032	599 032	0	388 737	388 737	987 769
70132	Overall planning and statistical services	0	1 708 398	1 708 398	0	555 933	555 933	2 264 331
70133	Other general services	0	15 100 529	15 100 529	0	24 693 906	24 693 906	39 794 435
7014	Basic research	105 087	1 576 846	1 681 933	389 982	3 601 124	3 991 106	5 673 039
7015	R&D General public services	0	100 683	100 683	0	777 219	777 219	877 902
7016	General public services n.e.c.	0	2 119 836	2 119 836	0	1 727 756	1 727 756	3 847 592
7017	Public debt transactions (mainly interest)	0	0	0	0	51 699	51 699	51 699
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	30 660 656	30 660 656	0	12 122 339	12 122 339	42 782 995
7021	Military defence	0	26 231 771	26 231 771	0	10 994 672	10 994 672	37 226 443
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	41 450	41 450	41 450
7025	Defence n.e.c.	0	4 428 885	4 428 885	0	1 086 217	1 086 217	5 515 102
703	PUBLIC ORDER AND SAFETY	251 437	121 568 564	121 820 001	24 220	31 233 734	31 257 954	153 077 955
7031	Police services	0	85 515 822	85 515 822	0	18 667 346	18 667 346	104 183 168
7032	Fire protection services	0	4 646 868	4 646 868	0	514 019	514 019	5 160 887
7033	Law courts	251 437	14 467 126	14 718 563	24 220	5 039 318	5 063 538	19 782 101
7034	Prisons	0	15 230 646	15 230 646	0	6 313 759	6 313 759	21 544 405
7035	R&D Public order and safety	0	64 355	64 355	0	119 345	119 345	183 700
7036	Public order and safety n.e.c.	0	1 643 747	1 643 747	0	579 947	579 947	2 223 694
704	ECONOMIC AFFAIRS	707 781	32 063 964	32 771 745	8 239 387	46 249 223	54 488 610	87 260 355
7041	General economic, commercial and labour affairs	338 647	8 045 580	8 384 227	444 806	9 646 380	10 091 186	18 475 413
70411	General economic and commercial affairs	338 647	5 951 531	6 290 178	444 806	7 639 218	8 084 024	14 374 202
70412	General labour affairs	0	2 094 049	2 094 049	0	2 007 162	2 007 162	4 101 211
7042	Agriculture, forestry, fishing and hunting	0	10 087 806	10 087 806	192 852	5 949 652	6 142 504	16 230 310
70421	Agriculture	0	9 116 400	9 116 400	192 852	5 253 758	5 446 610	14 563 010
70422	Forestry	0	680 482	680 482	0	279 191	279 191	959 673
70423	Fishing and hunting	0	290 924	290 924	0	416 703	416 703	707 627

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	746 502	746 502	0	1 102 971	1 102 971	1 849 473
70431	Coal and other solid mineral fuels	0	22 214	22 214	0	8 313	8 313	30 527
70432	Petroleum and natural gas	0	108 612	108 612	0	46 515	46 515	155 127
70433	Nuclear fuels	0	194 782	194 782	0	94 107	94 107	288 889
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	420 894	420 894	0	954 036	954 036	1 374 930
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 411 878	1 411 878	0	4 441 830	4 441 830	5 853 708
70441	Mining of mineral resources other than mineral fuels	0	822 788	822 788	0	1 419 513	1 419 513	2 242 301
70442	Manufacturing	0	336 917	336 917	0	2 196 112	2 196 112	2 533 029
70443	Construction	0	252 173	252 173	0	826 205	826 205	1 078 378
7045	Transport	369 134	7 680 174	8 049 308	7 601 729	18 907 826	26 509 555	34 558 863
70451	Road transport	354 619	6 391 084	6 745 703	7 593 212	17 358 374	24 951 586	31 697 289
70452	Water transport	14 515	275 081	289 596	8 517	260 301	268 818	558 414
70453	Railway transport	0	358 943	358 943	0	292 506	292 506	651 449
70454	Air transport	0	573 807	573 807	0	342 507	342 507	916 314
70455	Pipeline and other transport	0	81 259	81 259	0	654 138	654 138	735 397
7046	Communication	0	698 013	698 013	0	1 556 126	1 556 126	2 254 139

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 658 456	1 658 456	0	3 351 546	3 351 546	5 010 002
70471	Distributive trades, storage and warehousing	0	289 941	289 941	0	770 394	770 394	1 060 335
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	1 264 137	1 264 137	0	2 415 567	2 415 567	3 679 704
70474	Multipurpose development projects	0	104 378	104 378	0	165 585	165 585	269 963
7048	R&D Economic affairs	0	1 735 555	1 735 555	0	1 292 892	1 292 892	3 028 447
70481	R&D General economic, commercial and labour affairs	0	70 592	70 592	0	155 305	155 305	225 897
70482	R&D Agriculture, forestry, fishing and hunting	0	1 282 583	1 282 583	0	656 120	656 120	1 938 703
70483	R&D Fuel and energy	0	45 475	45 475	0	96 140	96 140	141 615
70484	R&D Mining, manufacturing and construction	0	304 458	304 458	0	146 063	146 063	450 521
70485	R&D Transport	0	23 557	23 557	0	217 849	217 849	241 406
70486	R&D Communication	0	4 332	4 332	0	5 568	5 568	9 900
70487	R&D Other industries	0	4 558	4 558	0	15 847	15 847	20 405
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	5 704 704	5 704 704	0	5 971 768	5 971 768	11 676 472
7051	Waste management	0	254 302	254 302	0	367 775	367 775	622 077
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	140 831	140 831	0	68 142	68 142	208 973
7054	Protection of biodiversity and landscape	0	4 954 640	4 954 640	0	5 151 498	5 151 498	10 106 138
7055	R&D Environmental protection	0	142 858	142 858	0	285 000	285 000	427 858
7056	Environmental protection n.e.c.	0	212 073	212 073	0	99 353	99 353	311 426

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	33 625	14 979 708	15 013 333	36 299	22 160 353	22 196 652	37 209 985
7061	Housing development	33 625	4 752 980	4 786 605	36 299	4 151 101	4 187 400	8 974 005
7062	Community development	0	6 728 175	6 728 175	0	7 296 144	7 296 144	14 024 319
7063	Water supply	0	3 318 172	3 318 172	0	10 439 524	10 439 524	13 757 696
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	180 381	180 381	0	273 584	273 584	453 965
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	121 776 279	9 515 717	131 291 996	58 187 484	9 265 224	67 452 708	198 744 704
7072	Outpatient services	83 391	0	83 391	51 210	0	51 210	134 601
70724	Ambulance services	5 142 996	0	5 142 996	1 835 941	0	1 835 941	6 978 937
7073	Hospital services	77 832 466	4 534 332	82 366 798	29 920 481	1 550 867	31 471 348	113 838 146
7074	Public health services	37 777 586	454 792	38 232 378	24 816 808	521 546	25 338 354	63 570 732
7075	R&D Health	0	3 974 936	3 974 936	18 374	5 061 071	5 079 445	9 054 381
7076	Health n.e.c.	939 840	551 657	1 491 497	1 544 670	2 131 740	3 676 410	5 167 907
708	RECREATION, CULTURE AND RELIGION	15 393 329	1 338 912	16 732 241	7 865 183	1 591 064	9 456 247	26 188 488
7081	Recreational and sporting services	5 833 049	527 334	6 360 383	3 103 848	605 648	3 709 496	10 069 879
7082	Cultural services	9 560 280	346 109	9 906 389	4 702 261	509 554	5 211 815	15 118 204
7083	Broadcasting and publishing services	0	115 958	115 958	0	139 293	139 293	255 251
7084	Religious and other community services	0	255 915	255 915	40 000	285 984	325 984	581 899
7085	R&D Recreation, culture and religion	0	12 469	12 469	10 970	4 755	15 725	28 194
7086	Recreation, culture and religion n.e.c.	0	81 127	81 127	8 104	45 830	53 934	135 061

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	234 112 552	9 504 659	243 617 211	59 870 189	7 282 137	67 152 326	310 769 537
7091	Pre-primary and primary education	96 219 900	17 048	96 236 948	10 851 561	6 567	10 858 128	107 095 076
7092	Secondary education	71 919 467	11 871	71 931 338	9 771 584	67 910	9 839 494	81 770 832
7093	Postsecondary non tertiary education (e.g. CET)	3 295 288	8 307 009	11 602 297	594 203	4 566 674	5 160 877	16 763 174
7094	Tertiary education	41 232 527	58 805	41 291 332	22 707 956	6 082	22 714 038	64 005 370
7095	Education not definable by level	0	2 051	2 051	0	2 847	2 847	4 898
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	4 699	4 699	42 618	15 549	58 167	62 866
7098	Education n.e.c.	21 445 370	1 103 176	22 548 546	15 902 267	2 616 508	18 518 775	41 067 321
710	SOCIAL PROTECTION	16 590 794	987 036	17 577 830	7 876 342	1 068 903	8 945 245	26 523 075
7101	Sickness and disability	1 106 287	0	1 106 287	785 530	0	785 530	1 891 817
71011	Sickness	808 250	0	808 250	685 311	0	685 311	1 493 561
71012	Disability	298 037	0	298 037	100 219	0	100 219	398 256
7102	Old age	416 751	120 636	537 387	123 114	189 263	312 377	849 764
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 059 298	0	3 059 298	576 907	0	576 907	3 636 205
7105	Unemployment	1 318 276	0	1 318 276	566 801	0	566 801	1 885 077
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 454 550	9 011	1 463 561	636 310	7 075	643 385	2 106 946
7108	R&D Social protection	253 153	8 875	262 028	78 424	117 276	195 700	457 728
7109	Social protection n.e.c.	8 982 479	848 514	9 830 993	5 109 256	755 289	5 864 545	15 695 538

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 026 426	17 135 732	26 162 158
701	GENERAL PUBLIC SERVICES	0	963 164	963 164
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	963 164	963 164
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		8 959 080	12 680 209	21 639 289
7041	General economic, commercial and labour affairs		0	682 907	682 907
70411	General economic and commercial affairs		0	677 297	677 297
70412	General labour affairs		0	5 610	5 610
7042	Agriculture, forestry, fishing and hunting		0	131 137	131 137
70421	Agriculture		0	131 137	131 137
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	1 252 557	1 252 557
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	98 439	98 439
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	1 154 118	1 154 118
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2 657 188	2 657 188
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2 657 188	2 657 188
70443	Construction	0	0	0
7045	Transport	8 959 080	7 952 820	16 911 900
70451	Road transport	7 310 137	343 072	7 653 209
70452	Water transport	0	0	0
70453	Railway transport	1 648 943	7 609 748	9 258 691
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	836 581	836 581
7051	Waste management	0	429 950	429 950
7052	Waste water management	0	405 681	405 681
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	950	950
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	736 753	736 753
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	736 753	736 753
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	67 346	567 672	635 018
7081	Recreational and sporting services	0	7 423	7 423
7082	Cultural services	67 346	31 488	98 834
7083	Broadcasting and publishing services	0	528 761	528 761
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	1 351 353	1 351 353
7091	Pre-primary and primary education	0	828 460	828 460
7092	Secondary education	0	522 893	522 893
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2018/2019 fiscal year (Summa

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
Cash flows from operating activities:							
	Revenue cash flows from operating activities:	1 312 344	21 328	136 164	44 717	84 028	1 598 581
11	Taxes	1 287 690	13 894	46 531	0	53 361	1 401 476
12	Social contributions	0	0	25 956	0	0	25 956
13	Grants	1 455	241	237	0	0	1 933
14	Other receipts	23 199	7 193	63 441	44 717	30 667	169 216
	Expense cash flows for operating activities:	691 393	534 717	232 217	67 784	130 099	1 656 211
21	Compensation of employees	165 725	358 097	56 355	41 004	73 075	694 256
22	Purchases of goods and services	70 347	131 892	82 502	22 516	45 415	352 672
24	Interest	181 950	93	7 733	480	6 692	196 948
25	Subsidies	11 968	8 710	2 407	0	3 078	26 162
26	Grants	55 019	7	43	0	0	55 069
27	Social benefits	168 535	2 113	55 211	0	0	225 859
28	Other payments	37 849	33 806	27 966	3 784	1 839	105 243
	<i>Net cash flow from operating activities</i>	620 950	-513 390	-96 052	-23 067	-46 071	-57 630
Cash flows from investments in non-financial							
61	Purchases of non-financial assets:	16 307	33 011	20 252	6 106	62 786	138 462
611	Fixed assets	16 280	32 919	19 295	6 102	62 750	137 346
612	Inventories	0	0	0	0	0	0
613	Valuables	1	14	3	0	24	42
614	Non-produced assets	25	77	954	4	13	1 074

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2018/2019 fiscal year (Summa

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	112	146	520	52	366	1 196
311	Fixed assets	112	143	491	50	366	1 161
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	0	3	29	2	0	34
	<i>Net cash outflow from investments in non-financial</i>	-16 195	-32 865	-19 732	-6 054	-62 420	-137 266
	CASH SURPLUS/(DEFICIT)	604 755	-546 255	-115 784	-29 122	-108 491	-194 896
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	337	0	20 526	5 035	7 929	33 827
321	Domestic	337	0	21 669	4 862	7 929	34 797
322	Foreign	0	0	-1 143	173	0	-970
33	Net incurrence of liabilities:	197 813	0	-3 139	210	7 731	202 615
331	Domestic	173 827	0	-3 139	210	7 731	178 629
332	Foreign	23 986	0	0	0	0	23 986
	<i>Net cash inflow from financing activities</i>	197 476	0	-23 665	-4 825	-197	168 788
	NET CHANGE IN THE STOCK OF CASH	802 231	-546 255	-139 450	-33 947	-108 688	-26 108

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2018/2019 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	707 700	567 728	252 469	73 890	192 885	1 794 672
701	GENERAL PUBLIC SERVICES	256 383	25 944	46 066	0	108 736	437 129
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	60 750	9 433	15 140	0	106 754	192 076
70111	Executive and legislative services	2 398	5 795	0	0	106 754	114 947
70112	Financial and fiscal affairs	50 706	3 631	15 140	0	0	69 476
70113	External Affairs	7 646	7	0	0	0	7 653
7012	Foreign economic aid	382	0	43	0	0	424
70121	Economic aid to developing countries and countries in transition	0	0	43	0	0	43
70122	Economic aid routed through international agencies	382	0	0	0	0	382
7013	General services	10 157	16 327	22 793	0	0	49 277
70131	General personnel services	798	0	219	0	0	1 017
70132	Overall planning and statistical services	2 579	0	0	0	0	2 579
70133	Other general services	6 780	16 327	22 574	0	0	45 681
7014	Basic research	2 546	0	5 435	0	0	7 981
7015	R&D General public services	699	184	0	0	0	883
7016	General public services n.e.c.	0	0	2 656	0	1 983	4 638
7017	Public debt transactions (mainly interest)	181 849	0	0	0	0	181 849
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2018/2019 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
702	DEFENCE	40 688	0	5 971	0	0	46 659
7021	Military defence	40 647	0	0	0	0	40 647
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	41	0	0	0	0	41
7025	Defence n.e.c.	0	0	5 971	0	0	5 971
703	PUBLIC ORDER AND SAFETY	131 432	6 573	4 751	0	31 005	173 760
7031	Police services	90 378	6 531	896	0	18 249	116 055
7032	Fire protection services	0	0	0	0	9 127	9 127
7033	Law courts	18 200	0	3 855	0	0	22 056
7034	Prisons	22 701	0	0	0	0	22 701
7035	R&D Public order and safety	152	41	0	0	0	193
7036	Public order and safety n.e.c.	0	0	0	0	3 629	3 629
704	ECONOMIC AFFAIRS	60 140	50 626	62 819	0	1 497	175 082
7041	General economic, commercial and labour affairs	14 015	2 807	15 172	0	0	31 994
70411	General economic and commercial affairs	11 226	2 806	12 098	0	0	26 129
70412	General labour affairs	2 789	1	3 074	0	0	5 865
7042	Agriculture, forestry, fishing and hunting	9 342	9 856	3 091	0	0	22 289
70421	Agriculture	7 953	9 856	2 731	0	0	20 540
70422	Forestry	1 023	0	6	0	0	1 030
70423	Fishing and hunting	365	0	354	0	0	719

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2018/2019 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	4 850	0	1 291	0	1 154	7 295
70431	Coal and other solid mineral fuels	31	0	0	0	0	31
70432	Petroleum and natural gas	256	0	0	0	0	256
70433	Nuclear fuels	791	0	237	0	0	1 028
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	3 772	0	1 053	0	1 154	5 979
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 625	7	5 027	0	0	8 659
70441	Mining of mineral resources other than mineral fuels	866	0	1 404	0	0	2 269
70442	Manufacturing	2 749	7	2 527	0	0	5 283
70443	Construction	10	0	1 097	0	0	1 107
7045	Transport	22 988	36 679	30 302	0	343	90 313
70451	Road transport	542	36 679	25 931	0	343	63 495
70452	Water transport	141	0	431	0	0	572
70453	Railway transport	15 869	0	2 441	0	0	18 309
70454	Air transport	6 437	0	761	0	0	7 198
70455	Pipeline and other transport	0	0	738	0	0	738
7046	Communication	3 593	0	1 692	0	0	5 286

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2018/2019 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	964	373	4 326	0	0	5 663
70471	Distributive trades, storage and warehousing	0	43	1 038	0	0	1 082
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	964	330	2 746	0	0	4 039
70474	Multipurpose development projects	0	0	542	0	0	542
7048	R&D Economic affairs	763	904	1 917	0	0	3 584
70481	R&D General economic, commercial and labour affairs	131	56	44	0	0	231
70482	R&D Agriculture, forestry, fishing and hunting	90	649	1 294	0	0	2 033
70483	R&D Fuel and energy	48	0	100	0	0	148
70484	R&D Mining, manufacturing and construction	420	0	479	0	0	900
70485	R&D Transport	44	198	0	0	0	243
70486	R&D Communication	10	0	0	0	0	10
70487	R&D Other industries	20	0	0	0	0	20
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	4 989	2 599	5 706	0	837	14 130
7051	Waste management	652	111	35	0	430	1 227
7052	Waste water management	0	0	0	0	406	406
7053	Pollution abatement	182	60	0	0	0	241
7054	Protection of biodiversity and landscape	3 534	2 362	5 562	0	1	11 459
7055	R&D Environmental protection	299	44	109	0	0	453
7056	Environmental protection n.e.c.	322	22	0	0	0	344

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2018/2019 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES	14 229	21 089	17 041	0	19 061	71 420
7061	Housing development	731	20 081	2 522	0	5 422	28 756
7062	Community development	5 951	823	365	0	12 902	20 041
7063	Water supply	7 508	0	13 877	0	737	22 122
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	39	185	277	0	0	501
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	10 261	189 110	9 900	0	8 078	217 349
7072	Outpatient services	0	143	0	0	0	143
70724	Ambulance services	0	7 526	0	0	0	7 526
7073	Hospital services	6 857	115 857	0	0	0	122 714
7074	Public health services	1 142	62 662	0	0	8 078	71 882
7075	R&D (Health)	301	18	8 907	0	0	9 227
7076	Health n.e.c.	1 962	2 904	992	0	0	5 857
708	RECREATION, CULTURE AND RELIGION	2 939	8 643	6 220	0	23 671	41 473
7081	Recreational and sporting services	434	1 482	3 063	0	11 658	16 637
7082	Cultural services	894	6 431	2 174	0	12 013	21 512
7083	Broadcasting and publishing services	920	0	299	0	0	1 219
7084	Religious and other community services	583	719	637	0	0	1 938
7085	R&D Recreation, culture and religion	17	11	0	0	0	28
7086	Recreation, culture and religion n.e.c.	90	0	48	0	0	138

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2018/2019 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
709	EDUCATION	17 926	243 305	25 119	73 890	0	360 239
7091	Pre-primary and primary education	24	109 504	0	0	0	109 528
7092	Secondary education	80	83 507	0	0	0	83 587
7093	Postsecondary non tertiary education (e.g. ABET)	12 891	4 104	170	0	0	17 165
7094	Tertiary education	122	57	23 625	73 890	0	97 695
7095	Education not definable by level	5	0	0	0	0	5
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	20	43	0	0	0	63
7098	Education n.e.c.	4 783	46 090	1 324	0	0	52 197
710	SOCIAL PROTECTION	168 714	19 841	68 874	0	0	257 429
7101	Sickness and disability	21 985	864	5 755	0	0	28 604
71011	Sickness	0	0	5 755	0	0	5 755
71012	Disability	21 985	864	0	0	0	22 850
7102	Old age	75 292	1 386	0	0	0	76 678
7103	Survivors	0	0	0	0	0	0
7104	Family and children	68 884	7 408	0	0	0	76 292
7105	Unemployment	0	0	13 324	0	0	13 324
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	19	2 629	227	0	0	2 875
7108	R&D (Social protection)	131	334	0	0	0	465
7109	Social protection n.e.c.	2 402	7 220	49 568	0	0	59 190